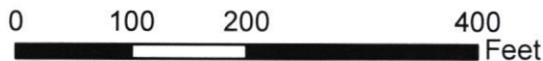
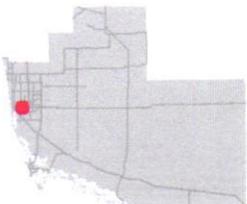




**COLLIER COUNTY PROPERTY APPRAISER  
GEOGRAPHIC INFORMATION SYSTEM  
2014 AERIAL PHOTOGRAPHY**



1 inch = 167 feet



COMPILED & DRAWN FOR  
**ABE SKINNER**  
PROPERTY APPRAISER  
NAPLES, FLORIDA

**DISCLAIMER NOTICE**

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**BUDGET REQUEST FOR PROPERTY APPRAISERS**

I, \_\_\_\_\_, the Property Appraiser of \_\_\_\_\_ County, Florida, certify the proposed budget for the period of October 1, 2020, through September 30, 2021, contains information that is an accurate presentation of our work program during this period and expenditures during prior periods (section 195.087, F.S.).

  
\_\_\_\_\_  
Property Appraiser Signature

5-28-21  
Date

**BUDGET REQUEST FOR PROPERTY APPRAISERS**  
**SUMMARY OF THE 2020-2021 BUDGET BY APPROPRIATION CATEGORY**

COLLIER COUNTY 7/15/2020 EXHIBIT A

APPROPRIATION CATEGORY (1)	ACTUAL EXPENDITURES 2018-19 (2)	APPROVED BUDGET 2019-20 (3)	ACTUAL EXPENDITURES 3/31/20 (4)	REQUEST 2020-21 (5)	(INCREASE/DECREASE)		(INCREASE/DECREASE)		
					AMOUNT (6)	% (6a)	AMOUNT APPROVED 2020-21 (7)	AMOUNT % (8)	% (8a)
PERSONNEL SERVICES (Sch. 1-1A)	5,766,116	6,595,833	3,020,963	6,642,845	47,012	0.7%	6,692,357	96,524	1.5%
OPERATING EXPENSES (Sch. II)	1,499,641	1,792,862	332,518	1,918,674	125,812	7.0%	1,918,674	125,812	7.0%
OPERATING CAPITAL OUTLAY (Sch. III)	17,171	35,000	0	35,000	0	0.0%	35,000	0	0.0%
NON-OPERATING (Sch. IV)		0		121,051	121,051	-----	117,854	117,854	-----
<b>TOTAL EXPENDITURES</b>	<b>\$7,282,928</b>	<b>\$8,423,695</b>	<b>\$3,353,481</b>	<b>\$8,717,570</b>	<b>\$293,875</b>	<b>3.5%</b>	<b>\$8,763,885</b>	<b>\$340,190</b>	<b>4.0%</b>
<b>NUMBER OF POSITIONS</b>		<b>64</b>		<b>64</b>	<b>0</b>	<b>0.0%</b>	<b>64</b>	<b>0</b>	<b>0.0%</b>
					<b>COL (5) - (3)</b>	<b>COL (6) / (3)</b>			